

DISPLAY 71 Percent Changes in Price Indices, Higher Education Funding, and Faculty Salaries, Fiscal Years 1965-66 to 2008-09

Year	State and National Price Indices				SGFs, plus Local Revenues			Fac. Sal. Bdgt. Chng				CPEC Parity	TOTAL H.E. SGF
	Calif CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU		
1965-66	1.6%	2.1%	4.5%	3.6%	--	--	--	7.0%	10.7%	--	--	--	--
1966-67	2.5	3.1	4.7	5.7	19.0%	22.7%	10.3%	2.5	6.6	2.5%	6.6%	--	--
1967-68	3.7	3.3	5.0	5.4	0.3	14.9	34.0	5.0	5.0	6.5	8.5	--	--
1968-69	4.2	5.0	5.1	5.7	19.2	23.3	19.1	5.0	7.5	5.5	10.0	17.1%	
1969-70	5.1	5.9	6.1	7.8	13.4	20.0	20.4	5.0	5.0	5.2	5.2	14.7	
1970-71	4.9	5.0	6.3	8.0	2.4	7.1	15.1	0.0	0.0	7.2	7.0	4.5	
1971-72	3.1	3.5	6.5	6.1	-0.4	3.6	11.6	0.0	0.0	11.2	13.0	6.3	
1972-73	4.0	4.1	6.6	6.8	14.6	18.0	11.6	9.0	8.4	13.1	13.0	20.8	
1973-74	8.0	8.9	5.2	8.6	15.9	14.9	23.6	5.4	7.5	6.4	8.8	19.5	
1974-75	11.4	11.2	5.4	12.1	15.4	12.3	18.2	5.5	5.3	4.5	4.2	18.9	
1975-76	8.0	7.1	6.9	7.4	13.8	11.7	11.3	7.2	7.2	11.0	9.7	14.3	
1976-77	6.3	5.8	8.8	5.8	16.8	12.4	15.4	4.3	4.3	4.6	4.6	13.9	
1977-78	7.7	6.6	6.4	6.9	7.9	10.1	8.6	5.0	5.0	5.0	5.3	8.2	
1978-79	9.2	9.4	6.4	6.9	4.0	2.5	-8.7	0.0	0.0	8.0	3.3	19.2	
1979-80	15.0	13.3	10.7	10.8	17.6	19.2	10.0	14.5	14.5	12.6	10.1	19.3	
1980-81	11.5	11.6	9.4	11.2	19.1	16.9	14.4	9.8	9.8	5.0	0.8	14.7	
1981-82	10.8	8.7	6.5	7.5	2.1	0.4	3.6	6.0	6.0	5.8	0.5	0.3	
1982-83	2.3	4.3	4.8	5.6	2.6	-5.1	-0.2	0.0	0.0	9.8	2.3	-1.2	
1983-84	3.6	3.8	5.7	4.3	-1.4	4.7	1.2	7.0	6.0	18.5	9.2	1.2	
1984-85	4.9	3.9	5.0	4.1	31.3	20.3	5.6	9.0	10.0	10.6	7.6	26.7	
1985-86	4.0	2.8	4.0	3.3	12.7	10.1	8.1	9.5	10.5	6.5	--	10.7	
1986-87	3.3	2.2	4.4	3.6	8.9	6.9	5.7	5.0	6.8	1.4	6.9	5.9	
1987-88	4.2	4.1	5.2	3.5	5.6	5.8	8.1	5.6	6.9	2.0	6.9	6.8	
1988-89	4.9	4.7	6.0	3.3	4.3	5.7	9.8	3.0	4.7	3.0	4.7	6.0	
1989-90	5.0	4.8	5.3	3.8	5.4	8.5	7.0	4.7	4.8	4.7	4.8	2.9	
1990-91	5.3	5.4	3.6	4.4	2.8	1.3	11.3	4.8	4.9	4.8	4.9	4.6	
1991-92	3.6	3.2	2.9	2.2	-1.4	-1.2	0.1	0.0	0.0	3.5	4.1	0.0	
1992-93	3.2	3.1	3.4	2.3	-10.8	-8.8	0.1	0.0	0.0	6.7	6.0	-15.6	
1993-94	1.8	2.6	2.9	2.4	-4.5	-2.5	-3.4	-3.0	3.0	6.5	8.5	-4.9	
1994-95	1.7	2.9	2.9	2.9	1.8	8.7	2.4	3.0	0.0	12.6	6.8	9.0	
1995-96	1.4	2.7	3.1	2.3	5.1	3.3	7.4	3.0	2.5	10.4	12.7	8.4	
1996-97	2.3	2.9	3.5	2.1	7.3	11.1	16.4	5.0	4.0	10.3	9.6	11.7	
1997-98	2.0	1.8	2.4	1.6	6.0	3.4	10.7	5.0	4.0	6.7	10.8	7.2	
1998-99	2.5	1.7	4.1	2.1	15.5	12.1	6.8	4.5	4.0	4.6	11.2	12.3	
1999-00	3.2	2.9	4.9	4.1	7.9	4.5	5.4	2.9	6.0	2.9	11.1	8.4	
2000-01	4.3	3.4	4.1	3.9	17.5	12.7	14.5	3.0	6.0	3.0	8.9	15.8	
2001-02	2.9	1.8	2.9	2.1	4.1	5.4	5.1	0.5	2.0	3.9	7.9	3.3	
2002-03	2.6	2.2	4.7	3.7	-5.2	2.8	3.7	0.5	2.0	6.9	10.6	-1.6	
2003-04	1.9	2.2	3.6	3.6	-9.0	-7.0	-7.3	0.0	0.8	9.2	11.6	-7.8	
2004-05	3.3	3.0	5.0	5.6	-5.9	-1.8	11.7	0.0	0.0	9.3	12.7	6.5	
2005-06	4.3	3.8	3.4	6.5	5.2	6.1	14.0	2.0	3.5	13.9	16.8	-7.8	
2006-07	3.3	2.6	3.6	4.9	8.1	3.0	8.4	--	--	14.5	18.0	6.5	
2007-08	3.1	3.2	2.4	5.5	6.1	11.0	3.5	--	--	13.9	19.1	11.5	
2008-09¹	3.4	2.4	0.0	3.0	-0.2	7.2	4.8	--	--	--	--	7.9	

1. Data for years 2007-08 and 2008-09 are **estimates**; see **appendices B** and **C** for additional information.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

DISPLAY 72 Proportions of "State Determined Funds" for California's Public Postsecondary Education Systems, Fiscal Years 1965-66 to 2008-09

Year	University of California				The California State University				California Community Colleges			
	SGFs	GUFs	SSFs	Lottery	SGFs	SUFs	SSFs	Lottery	St/Lcl	Schl	SSFs	Lottery
1965-66	100%	--	--	--	93.1%	--	6.9%	--	98.7%	--	1.3%	--
1966-67	100.0	--	--	--	93.6	--	6.4	--	99.3	--	0.7	--
1967-68	89.6	4.8%	5.7%	--	87.2	6.2%	6.6	--	99.5	--	0.5	--
1968-69	89.5	4.7	5.8	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	85.8	7.9	6.3	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	85.1	7.8	7.1	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2%	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0%	--
1985-86	84.3	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.3	0.1	3.5	3.1
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.1	8.0	8.8	1.1	81.5	4.5	12.0	2.0	91.7	0.1	2.8	5.4
1989-90	82.0	8.0	9.1	1.0	80.9	4.7	11.6	2.8	92.2	0.1	2.7	4.9
1990-91	81.6	8.1	9.6	0.7	79.8	4.9	12.7	2.6	93.5	0.1	2.7	3.8
1991-92	78.4	8.8	12.2	0.5	78.7	5.2	14.7	1.3	94.5	0.1	3.1	2.4
1992-93	72.3	9.2	18.0	0.6	74.1	5.1	19.9	0.9	92.3	0.1	4.5	3.1
1993-94	70.3	8.7	20.4	0.6	72.4	5.9	20.8	0.9	89.6	0.0	6.9	3.5
1994-95	68.4	9.2	21.8	0.6	72.5	5.6	20.7	1.3	90.0	0.1	6.3	3.6
1995-96	69.3	9.0	21.1	0.7	71.8	6.5	20.3	1.3	90.7	0.1	5.6	3.6
1996-97	70.0	9.2	20.3	0.6	73.3	5.9	19.4	1.3	92.3	0.0	4.8	2.8
1997-98	70.4	9.1	19.9	0.6	73.5	6.0	19.1	1.4	92.6	0.0	4.5	2.9
1998-99	72.3	8.7	18.4	0.6	76.0	6.5	16.4	1.0	93.0	0.0	4.0	3.0
1999-00	73.5	9.2	16.8	0.5	76.9	5.7	16.1	1.3	93.2	0.0	3.7	3.0
2000-01	75.5	8.8	15.2	0.5	78.3	5.2	15.2	1.3	94.1	0.0	3.3	2.6
2001-02	74.1	9.6	15.8	0.5	77.6	5.2	15.9	1.3	93.9	0.0	3.3	2.8
2002-03	71.3	10.9	17.3	0.5	76.2	5.9	16.7	1.2	94.0	0.0	3.3	2.7
2003-04	63.5	12.2	23.8	0.5	70.6	5.6	22.7	1.1	92.1	0.0	5.0	2.9
2004-05	59.8	12.1	27.6	0.5	68.0	5.8	25.1	1.2	91.3	0.0	6.1	2.6
2005-06	59.0	11.5	28.9	0.6	63.7	5.0	29.5	1.8	91.8	0.0	5.3	2.8
2006-07	60.0	11.0	28.4	0.6	64.2	5.0	29.7	1.1	92.6	0.0	4.7	2.6
2007-08	59.7	10.6	29.2	0.6	64.3	4.6	29.8	1.3	93.3	0.0	4.2	2.4
2008-09¹	57.7	11.0	30.8	0.5	64.0	4.4	30.6	1.0	93.6	0.0	4.0	2.3

1. Information for 2008-09 are **estimates**; see **Appendices A, B and C** for additional information and analysis.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*

DISPLAY 73 University of California Operations Fund Sources in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to Projected 2008-09

Year	<i>HEPI</i>	St. General Fund		Gen Univ. Fund		SSFs		Lottery Funds		Total SDFs	
		Infl Fctr	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual
1967-68	7.3547	\$243,762	\$1,792,809	\$12,931	\$95,102	\$15,403	\$113,285	--	--	\$272,096	\$2,001,196
1968-69	7.0023	290,546	2,034,485	15,273	106,943	18,815	131,748	--	--	324,634	2,273,177
1969-70	6.6617	329,334	2,193,935	30,481	203,056	24,048	160,201	--	--	383,863	2,557,192
1970-71	6.2799	337,079	2,116,836	31,086	195,218	28,044	176,115	--	--	396,209	2,488,169
1971-72	5.9075	335,578	1,982,437	33,576	198,351	31,020	183,252	--	--	400,174	2,364,039
1972-73	5.5486	384,705	2,134,562	28,889	160,293	34,886	193,567	--	--	448,480	2,488,422
1973-74	5.2059	445,910	2,321,371	28,367	147,676	44,284	230,539	--	--	518,561	2,699,586
1974-75	4.9474	514,566	2,545,755	42,878	212,134	52,930	261,865	--	--	610,374	3,019,754
1975-76	4.6931	585,461	2,747,625	40,863	191,774	63,723	299,058	--	--	690,047	3,238,457
1976-77	4.3921	683,742	3,003,094	40,547	178,088	68,359	300,243	--	--	792,648	3,481,424
1977-78	4.0364	737,498	2,976,868	36,162	145,966	67,189	271,204	--	--	840,849	3,394,038
1978-79	3.7920	767,050	2,908,656	40,357	153,034	79,959	303,205	--	--	887,366	3,364,894
1979-80	3.5639	901,951	3,214,437	62,530	222,849	84,155	299,918	--	--	1,048,636	3,737,203
1980-81	3.2191	1,074,584	3,459,209	66,219	213,167	97,268	313,117	--	--	1,238,071	3,985,492
1981-82	2.9414	1,097,293	3,227,607	93,252	274,294	120,030	353,059	--	--	1,310,575	3,854,961
1982-83	2.7620	1,125,425	3,108,424	86,349	238,496	145,147	400,896	--	--	1,356,921	3,747,816
1983-84	2.6355	1,110,012	2,925,432	96,695	254,839	168,953	445,275	--	--	1,375,660	3,625,547
1984-85	2.4928	1,457,144	3,632,339	89,100	222,107	167,089	416,516	--	--	1,713,333	4,270,962
1985-86	2.3749	1,641,741	3,898,958	119,936	284,835	168,883	401,079	\$17,256	\$40,981	1,947,816	4,625,854
1986-87	2.2845	1,788,304	4,085,439	97,462	222,655	174,831	399,407	12,643	28,883	2,073,240	4,736,385
1987-88	2.1886	1,888,872	4,133,966	126,870	277,666	194,579	425,854	20,150	44,100	2,230,471	4,881,586
1988-89	2.0798	1,970,047	4,097,342	192,753	400,891	210,556	437,918	25,984	54,042	2,399,340	4,990,194
1989-90	1.9616	2,076,662	4,073,679	203,120	398,450	229,855	450,895	24,106	47,287	2,533,743	4,970,311
1990-91	1.8637	2,135,733	3,980,361	211,501	394,174	251,441	468,610	18,581	34,629	2,617,256	4,877,774
1991-92	1.7993	2,105,560	3,788,636	236,933	426,325	328,550	591,176	14,518	26,123	2,685,561	4,832,260
1992-93	1.7492	1,878,531	3,285,942	237,954	416,231	466,935	816,767	16,285	28,486	2,599,705	4,547,426
1993-94	1.6914	1,793,236	3,033,018	223,104	377,350	519,904	879,348	15,398	26,044	2,551,642	4,315,759
1994-95	1.6431	1,825,402	2,999,263	246,121	404,394	581,168	954,899	15,944	26,197	2,668,635	4,384,753
1995-96	1.5965	1,917,696	3,061,663	249,124	397,734	583,146	931,011	19,219	30,684	2,769,185	4,421,092
1996-97	1.5482	2,057,257	3,185,058	270,258	418,415	596,826	924,010	16,368	25,341	2,940,709	4,552,824
1997-98	1.4954	2,180,350	3,260,491	281,911	421,569	616,937	922,566	17,657	26,404	3,096,855	4,631,031
1998-99	1.4606	2,517,773	3,677,466	301,996	441,096	641,526	937,015	19,263	28,136	3,480,558	5,083,713
1999-00	1.4027	2,715,762	3,809,515	340,779	478,025	619,096	868,432	18,943	26,572	3,694,580	5,182,544
2000-01	1.3375	3,191,614	4,268,880	370,631	495,730	643,799	861,101	21,996	29,420	4,228,040	5,655,131
2001-02	1.2847	3,322,659	4,268,458	428,115	549,978	709,863	911,927	21,962	28,214	4,482,599	5,758,576
2002-03	1.2486	3,150,011	3,933,242	480,256	599,669	765,414	955,729	22,834	28,512	4,418,515	5,517,151
2003-04	1.1931	2,868,069	3,421,860	549,393	655,474	1,075,006	1,282,577	23,612	28,171	4,516,080	5,388,083
2004-05	1.1518	2,698,673	3,108,313	544,258	626,873	1,247,148	1,436,457	24,638	28,378	4,514,717	5,200,020
2005-06	1.0969	2,838,567	3,113,631	554,151	607,850	1,388,751	1,523,324	30,939	33,937	4,812,408	5,278,741
2006-07	1.0611	3,069,339	3,256,825	560,594	594,837	1,453,815	1,542,619	31,370	33,286	5,115,118	5,427,567
2007-08	1.0241	3,257,409	3,335,915	577,299	591,212	1,593,143	1,631,539	30,143	30,869	5,457,994	5,589,536
2008-09¹	1.0000	3,250,348	3,250,348	616,872	616,872	1,734,660	1,734,660	30,143	30,143	5,632,023	5,632,023

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

DISPLAY 74 University of California Operations Revenues per Student, in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to Projected 2008-09

<u>Year</u>	<u>UC FTES</u>	<i>SGF per FTES</i>		<i>GUF per FTES</i>		<i>SSF per FTES</i>		<i>Lottery per FTES</i>		<i>TOTAL per FTES</i>	
		<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	86,839	\$2,807	\$20,645	\$149	\$1,095	\$177	\$1,305	--	--	\$3,133	\$23,045
1968-69	90,352	3,216	22,517	169	1,184	208	1,458	--	--	3,593	25,159
1969-70	98,508	3,343	22,272	309	2,061	244	1,626	--	--	3,897	25,959
1970-71	100,817	3,343	20,997	308	1,936	278	1,747	--	--	3,930	24,680
1971-72	101,012	3,322	19,626	332	1,964	307	1,814	--	--	3,962	23,404
1972-73	105,572	3,644	20,219	274	1,518	330	1,834	--	--	4,248	23,571
1973-74	111,765	3,990	20,770	254	1,321	396	2,063	--	--	4,640	24,154
1974-75	115,396	4,459	22,061	372	1,838	459	2,269	--	--	5,289	26,169
1975-76	120,540	4,857	22,794	339	1,591	529	2,481	--	--	5,725	26,866
1976-77	119,369	5,728	25,158	340	1,492	573	2,515	--	--	6,640	29,165
1977-78	117,940	6,253	25,241	307	1,238	570	2,300	--	--	7,129	28,778
1978-79	119,628	6,412	24,314	337	1,279	668	2,535	--	--	7,418	28,128
1979-80	122,761	7,347	26,185	509	1,815	686	2,443	--	--	8,542	30,443
1980-81	126,119	8,520	27,428	525	1,690	771	2,483	--	--	9,817	31,601
1981-82	128,035	8,570	25,209	728	2,142	937	2,758	--	--	10,236	30,109
1982-83	129,713	8,676	23,964	666	1,839	1,119	3,091	--	--	10,461	28,893
1983-84	130,822	8,485	22,362	739	1,948	1,291	3,404	--	--	10,516	27,714
1984-85	133,705	10,898	27,167	666	1,661	1,250	3,115	--	--	12,814	31,943
1985-86	136,928	11,990	28,475	876	2,080	1,233	2,929	\$126	\$299	14,225	33,783
1986-87	141,776	12,614	28,816	687	1,570	1,233	2,817	89	204	14,623	33,408
1987-88	145,983	12,939	28,318	869	1,902	1,333	2,917	138	302	15,279	33,439
1988-89	150,320	13,106	27,257	1,282	2,667	1,401	2,913	173	360	15,962	33,197
1989-90	152,863	13,585	26,649	1,329	2,607	1,504	2,950	158	309	16,575	32,515
1990-91	155,881	13,701	25,535	1,357	2,529	1,613	3,006	119	222	16,790	31,292
1991-92	156,371	13,465	24,229	1,515	2,726	2,101	3,781	93	167	17,174	30,903
1992-93	154,235	12,180	21,305	1,543	2,699	3,027	5,296	106	185	16,855	29,484
1993-94	152,202	11,782	19,928	1,466	2,479	3,416	5,778	101	171	16,765	28,355
1994-95	152,050	12,005	19,726	1,619	2,660	3,822	6,280	105	172	17,551	28,838
1995-96	154,198	12,437	19,855	1,616	2,579	3,782	6,038	125	199	17,959	28,672
1996-97	155,387	13,240	20,498	1,739	2,693	3,841	5,947	105	163	18,925	29,300
1997-98	157,811	13,816	20,661	1,786	2,671	3,909	5,846	112	167	19,624	29,345
1998-99	161,400	15,600	22,785	1,871	2,733	3,975	5,806	119	174	21,565	31,498
1999-00	165,900	16,370	22,963	2,054	2,881	3,732	5,235	114	160	22,270	31,239
2000-01	171,245	18,638	24,928	2,164	2,895	3,760	5,028	128	172	24,690	33,024
2001-02	185,304	17,931	23,035	2,310	2,968	3,831	4,921	119	152	24,191	31,076
2002-03	196,188	16,056	20,048	2,448	3,057	3,901	4,871	116	145	22,522	28,122
2003-04	201,896	14,206	16,949	2,721	3,247	5,325	6,353	117	140	22,368	26,687
2004-05	201,403	13,399	15,433	2,702	3,113	6,192	7,132	122	141	22,416	25,819
2005-06	205,368	13,822	15,161	2,698	2,960	6,762	7,418	151	165	23,433	25,704
2006-07	213,346	14,387	15,265	2,628	2,788	6,814	7,231	147	156	23,976	25,440
2007-08	219,825	14,818	15,175	2,626	2,689	7,247	7,422	137	140	24,829	25,427
2008-09¹	224,107	14,504	14,504	2,753	2,753	7,740	7,740	135	135	25,131	25,131

1. Data for years 2007-08 and 2008-09 are estimates; see Appendices A, B and C for further information and analysis.

2. Please see Displays 17-19 for intersegmentally comparable "\$'s per FTES" information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

DISPLAY 75 California State University Operations Fund Sources in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to 2008-09

Year	HEPI Infl Fctr	St. General Fund		State Univ. Fund		SSFs		Lottery Funds		Total SDFs	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	7.3547	\$192,690	\$1,417,183	\$13,720	\$100,907	\$14,631	\$107,607	--	--	\$221,041	\$1,625,697
1968-69	7.0023	237,549	1,663,384	14,064	98,480	15,936	111,588	--	--	267,549	1,873,453
1969-70	6.6617	284,963	1,898,347	13,377	89,114	21,623	144,047	--	--	319,963	2,131,507
1970-71	6.2799	305,132	1,916,211	10,017	62,906	26,792	168,252	--	--	341,941	2,147,370
1971-72	5.9075	316,250	1,868,256	11,453	67,659	29,594	174,827	--	--	357,297	2,110,742
1972-73	5.5486	373,180	2,070,615	11,831	65,645	30,669	170,169	--	--	415,680	2,306,429
1973-74	5.2059	428,919	2,232,917	12,510	65,126	31,801	165,553	--	--	473,230	2,463,597
1974-75	4.9474	481,546	2,382,392	15,605	77,204	39,210	193,987	--	--	536,361	2,653,583
1975-76	4.6931	537,990	2,524,839	14,219	66,731	42,281	198,429	--	--	594,490	2,789,999
1976-77	4.3921	604,833	2,656,514	16,168	71,012	42,795	187,962	--	--	663,796	2,915,488
1977-78	4.0364	666,072	2,688,561	18,750	75,683	43,482	175,513	--	--	728,304	2,939,757
1978-79	3.7920	682,983	2,589,873	21,461	81,380	43,110	163,473	--	--	747,554	2,834,727
1979-80	3.5639	814,453	2,902,605	26,483	94,382	43,020	153,318	--	--	883,956	3,150,305
1980-81	3.2191	952,052	3,064,764	33,218	106,933	48,916	157,466	--	--	1,034,186	3,329,163
1981-82	2.9414	955,683	2,811,072	53,990	158,808	63,506	186,798	--	--	1,073,179	3,156,678
1982-83	2.7620	907,338	2,506,068	40,680	112,358	126,465	349,296	--	--	1,074,483	2,967,722
1983-84	2.6355	949,984	2,503,679	40,947	107,916	181,194	477,536	--	--	1,172,125	3,089,131
1984-85	2.4928	1,142,928	2,849,068	43,960	109,583	173,340	432,098	--	--	1,360,228	3,390,749
1985-86	2.3749	1,258,499	2,988,800	47,202	112,100	170,636	405,242	\$12,720	\$30,209	1,489,057	3,536,350
1986-87	2.2845	1,345,175	3,073,096	65,545	149,740	174,455	398,548	32,380	73,973	1,617,555	3,695,357
1987-88	2.1886	1,423,010	3,114,385	72,501	158,675	195,960	428,876	20,342	44,520	1,711,813	3,746,456
1988-89	2.0798	1,503,854	3,127,745	83,353	173,359	220,663	458,939	37,044	77,045	1,844,914	3,837,088
1989-90	1.9616	1,631,540	3,200,507	94,207	184,801	233,012	457,087	56,801	111,424	2,015,560	3,953,819
1990-91	1.8637	1,653,399	3,081,436	100,584	187,458	262,206	488,673	54,583	101,726	2,070,772	3,859,293
1991-92	1.7993	1,634,366	2,940,794	108,569	195,353	305,623	549,922	27,197	48,937	2,075,755	3,735,007
1992-93	1.7492	1,490,055	2,606,417	102,557	179,394	400,327	700,255	17,341	30,333	2,010,280	3,516,399
1993-94	1.6914	1,452,290	2,456,353	119,162	201,547	416,664	704,731	18,178	30,746	2,006,294	3,393,377
1994-95	1.6431	1,578,128	2,592,974	121,048	198,890	450,671	740,484	27,574	45,306	2,177,421	3,577,654
1995-96	1.5965	1,629,674	2,601,826	148,202	236,609	460,236	734,781	30,135	48,111	2,268,247	3,621,328
1996-97	1.5482	1,810,062	2,802,349	146,789	227,260	480,306	743,613	32,782	50,753	2,469,939	3,823,975
1997-98	1.4954	1,872,390	2,799,968	152,887	228,627	486,398	727,359	34,580	51,711	2,546,255	3,807,664
1998-99	1.4606	2,098,729	3,065,410	179,744	262,535	454,115	663,282	28,047	40,966	2,760,635	4,032,191
1999-00	1.4027	2,194,060	3,077,701	163,874	229,873	460,354	645,758	35,700	50,078	2,853,988	4,003,410
2000-01	1.3375	2,473,014	3,307,731	164,417	219,913	480,537	642,733	41,700	55,775	3,159,668	4,226,152
2001-02	1.2847	2,607,424	3,349,630	175,763	225,794	534,184	686,240	42,700	54,855	3,360,071	4,316,519
2002-03	1.2486	2,680,280	3,346,715	207,716	259,363	587,409	733,465	42,800	53,442	3,518,205	4,392,985
2003-04	1.1931	2,492,021	2,973,202	196,894	234,912	802,785	957,794	39,100	46,650	3,530,800	4,212,557
2004-05	1.1518	2,447,958	2,819,541	208,628	240,296	902,669	1,039,688	42,581	49,045	3,601,836	4,148,570
2005-06	1.0969	2,597,452	2,849,151	203,800	223,549	1,205,292	1,322,088	72,648	79,688	4,079,192	4,474,475
2006-07	1.0611	2,675,376	2,838,797	208,895	221,655	1,235,424	1,310,888	46,000	48,810	4,165,695	4,420,150
2007-08	1.0241	2,970,706	3,042,303	214,117	219,278	1,376,853	1,410,036	61,299	62,776	4,622,975	4,734,393
2008-09¹	1.0000	3,185,988	3,185,988	219,470	219,470	1,521,077	1,521,077	49,881	49,881	4,976,416	4,976,416

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

DISPLAY 76 California State University Operations Revenues per Student, in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to 2008-09

Year	CSU FTES	SGF per FTES		SUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	\$1,310	\$9,632	\$93	\$686	\$99	\$731	--	--	\$1,502	\$11,049
1968-69	166,956	1,423	9,963	84	590	95	668	--	--	1,603	11,221
1969-70	186,749	1,526	10,165	72	477	116	771	--	--	1,713	11,414
1970-71	204,173	1,494	9,385	49	308	131	824	--	--	1,675	10,517
1971-72	211,366	1,496	8,839	54	320	140	827	--	--	1,690	9,986
1972-73	220,580	1,692	9,387	54	298	139	771	--	--	1,884	10,456
1973-74	224,459	1,911	9,948	56	290	142	738	--	--	2,108	10,976
1974-75	227,327	2,118	10,480	69	340	172	853	--	--	2,359	11,673
1975-76	236,068	2,279	10,695	60	283	179	841	--	--	2,518	11,819
1976-77	231,603	2,612	11,470	70	307	185	812	--	--	2,866	12,588
1977-78	234,074	2,846	11,486	80	323	186	750	--	--	3,111	12,559
1978-79	229,370	2,978	11,291	94	355	188	713	--	--	3,259	12,359
1979-80	232,935	3,496	12,461	114	405	185	658	--	--	3,795	13,524
1980-81	239,015	3,983	12,822	139	447	205	659	--	--	4,327	13,929
1981-82	240,388	3,976	11,694	225	661	264	777	--	--	4,464	13,132
1982-83	241,406	3,759	10,381	169	465	524	1,447	--	--	4,451	12,293
1983-84	241,986	3,926	10,346	169	446	749	1,973	--	--	4,844	12,766
1984-85	242,752	4,708	11,737	181	451	714	1,780	--	--	5,603	13,968
1985-86	248,456	5,065	12,029	190	451	687	1,631	\$51	\$122	5,993	14,233
1986-87	252,788	5,321	12,157	259	592	690	1,577	128	293	6,399	14,618
1987-88	258,243	5,510	12,060	281	614	759	1,661	79	172	6,629	14,507
1988-89	267,453	5,623	11,695	312	648	825	1,716	139	288	6,898	14,347
1989-90	272,637	5,984	11,739	346	678	855	1,677	208	409	7,393	14,502
1990-91	278,551	5,936	11,062	361	673	941	1,754	196	365	7,434	13,855
1991-92	270,724	6,037	10,863	401	722	1,129	2,031	100	181	7,667	13,796
1992-93	258,359	5,767	10,088	397	694	1,549	2,710	67	117	7,781	13,611
1993-94	247,775	5,861	9,914	481	813	1,682	2,844	73	124	8,097	13,695
1994-95	247,112	6,386	10,493	490	805	1,824	2,997	112	183	8,811	14,478
1995-96	253,376	6,432	10,269	585	934	1,816	2,900	119	190	8,952	14,292
1996-97	262,428	6,897	10,679	559	866	1,830	2,834	125	193	9,412	14,572
1997-98	267,984	6,987	10,448	571	853	1,815	2,714	129	193	9,502	14,209
1998-99	273,929	7,662	11,191	656	958	1,658	2,421	102	150	10,078	14,720
1999-00	279,403	7,853	11,015	587	823	1,648	2,311	128	179	10,215	14,328
2000-01	291,980	8,470	11,329	563	753	1,646	2,201	143	191	10,822	14,474
2001-02	316,395	8,241	10,587	556	714	1,688	2,169	135	173	10,620	13,643
2002-03	326,238	8,216	10,259	637	795	1,801	2,248	131	164	10,784	13,466
2003-04	334,914	7,441	8,878	588	701	2,397	2,860	117	139	10,542	12,578
2004-05	324,120	7,553	8,699	644	741	2,785	3,208	131	151	11,113	12,799
2005-06	332,223	7,818	8,576	613	673	3,628	3,980	219	240	12,278	13,468
2006-07	348,262	7,682	8,151	600	636	3,547	3,764	132	140	11,961	12,692
2007-08	356,050	8,344	8,545	601	616	3,867	3,960	172	176	12,984	13,297
2008-09¹	364,622	8,738	8,738	602	602	4,172	4,172	137	137	13,648	13,648

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices A, B and C** for further information and analysis.

2. Please see Displays **17-19** for **intersegmentally comparable** "\$'s per FTES" information.

Sources: *Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.*

DISPLAY 77 California Community Colleges Operations Fund Sources in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to 2008-09

Year	HEPI Infl Fctr	SGFs plus Local Rev's		State School Fund		SSFs		Lottery Funds		Total SDFs	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	7.3547	\$294,726	\$2,167,634	--	--	\$1,500	\$11,032	--	--	\$296,226	\$2,178,666
1968-69	7.0023	351,084	2,458,388	--	--	2,000	14,005	--	--	353,084	2,472,393
1969-70	6.6617	422,567	2,815,027	--	--	2,200	14,656	--	--	424,767	2,829,683
1970-71	6.2799	486,279	3,053,804	--	--	4,700	29,516	--	--	490,979	3,083,319
1971-72	5.9075	542,734	3,206,217	--	--	5,891	34,801	--	--	548,625	3,241,018
1972-73	5.5486	605,537	3,359,864	--	--	6,121	33,963	--	--	611,658	3,393,827
1973-74	5.2059	748,514	3,896,703	--	--	13,756	71,613	--	--	762,270	3,968,315
1974-75	4.9474	885,054	4,378,701	--	--	11,152	55,173	--	--	896,206	4,433,874
1975-76	4.6931	985,325	4,624,225	--	--	25,851	121,321	--	--	1,011,176	4,745,547
1976-77	4.3921	1,137,021	4,993,960	--	--	18,500	81,255	--	--	1,155,521	5,075,215
1977-78	4.0364	1,234,644	4,983,569	--	--	--	--	--	--	1,234,644	4,983,569
1978-79	3.7920	1,127,400	4,275,104	--	--	--	--	--	--	1,127,400	4,275,104
1979-80	3.5639	1,240,200	4,419,913	--	--	--	--	--	--	1,240,200	4,419,913
1980-81	3.2191	1,418,527	4,566,400	\$2,633	\$8,476	--	--	--	--	1,421,160	4,574,876
1981-82	2.9414	1,469,348	4,321,980	3,155	9,280	--	--	--	--	1,472,503	4,331,260
1982-83	2.7620	1,466,936	4,051,677	4,346	12,004	--	--	--	--	1,471,282	4,063,681
1983-84	2.6355	1,484,179	3,911,548	4,752	12,524	--	--	--	--	1,488,931	3,924,072
1984-85	2.4928	1,566,922	3,905,991	5,005	12,476	\$66,100	\$164,773	--	--	1,638,027	4,083,241
1985-86	2.3749	1,693,086	4,020,897	3,143	7,464	66,500	157,930	\$84,967	\$201,787	1,847,696	4,388,079
1986-87	2.2845	1,789,346	4,087,819	1,936	4,423	66,969	152,993	60,321	137,805	1,918,572	4,383,040
1987-88	2.1886	1,933,595	4,231,846	2,120	4,640	65,926	144,285	96,839	211,941	2,098,480	4,592,711
1988-89	2.0798	2,122,695	4,414,822	2,006	4,172	65,237	135,681	125,799	261,639	2,315,737	4,816,314
1989-90	1.9616	2,270,307	4,453,543	2,570	5,041	67,192	131,807	121,463	238,268	2,461,532	4,828,659
1990-91	1.8637	2,525,892	4,707,499	2,316	4,316	72,020	134,224	102,601	191,217	2,702,829	5,037,256
1991-92	1.7993	2,528,267	4,549,234	1,754	3,156	82,278	148,047	63,692	114,604	2,675,991	4,815,040
1992-93	1.7492	2,529,649	4,424,883	1,986	3,474	122,575	214,409	85,463	149,493	2,739,673	4,792,259
1993-94	1.6914	2,442,893	4,131,825	1,141	1,930	186,912	316,137	94,193	159,315	2,725,139	4,609,206
1994-95	1.6431	2,500,311	4,108,185	2,131	3,501	174,855	287,299	100,654	165,382	2,777,951	4,564,367
1995-96	1.5965	2,686,488	4,289,064	1,845	2,946	166,894	266,452	107,436	171,525	2,962,663	4,729,986
1996-97	1.5482	3,126,823	4,840,967	1,454	2,251	163,513	253,152	95,393	147,688	3,387,183	5,244,058
1997-98	1.4954	3,460,284	5,174,502	1,384	2,070	166,493	248,973	108,758	162,636	3,736,919	5,588,181
1998-99	1.4606	3,696,799	5,399,555	852	1,244	160,183	233,964	117,796	172,053	3,975,630	5,806,817
1999-00	1.4027	3,896,132	5,465,270	1,483	2,080	155,204	217,711	126,226	177,063	4,179,045	5,862,124
2000-01	1.3375	4,460,103	5,965,523	1,846	2,469	156,674	209,556	120,979	161,813	4,739,602	6,339,361
2001-02	1.2847	4,687,748	6,022,121	531	682	164,056	210,755	138,089	177,396	4,990,424	6,410,954
2002-03	1.2486	4,859,041	6,067,211	531	663	169,228	211,305	141,244	176,363	5,170,044	6,455,543
2003-04	1.1931	4,505,241	5,375,151	1,496	1,785	243,539	290,564	140,922	168,132	4,891,198	5,835,632
2004-05	1.1518	5,031,928	5,795,740	1,751	2,017	334,689	385,493	143,313	165,067	5,511,681	6,348,316
2005-06	1.0969	5,735,055	6,290,795	2,567	2,816	334,102	366,477	177,871	195,107	6,249,595	6,855,195
2006-07	1.0611	6,215,162	6,594,805	2,567	2,724	318,546	338,004	173,917	184,540	6,710,192	7,120,073
2007-08	1.0241	6,433,503	6,588,556	2,567	2,629	289,627	296,607	167,535	171,573	6,893,232	7,059,365
2008-09¹	1.0000	6,745,516	6,745,516	2,567	2,567	290,829	290,829	167,535	167,535	7,206,447	7,206,447

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

DISPLAY 78 California Community Colleges Operations Revenues per Student, in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to 2008-09

<u>Year</u>	<u>CCC FTE</u>	<u>St./ Local per FTES</u>		<u>St.Sch'l per FTES</u>		<u>SSF per FTES</u>		<u>Lottery per FTES</u>		<u>TOTAL per FTES</u>	
		<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	427,980	\$689	\$5,065	--	--	\$4	\$26	--	--	\$692	\$5,091
1968-69	474,715	740	5,179	--	--	4	30	--	--	744	5,208
1969-70	526,584	802	5,346	--	--	4	28	--	--	807	5,374
1970-71	574,842	846	5,312	--	--	8	51	--	--	854	5,364
1971-72	616,225	881	5,203	--	--	10	56	--	--	890	5,259
1972-73	641,300	944	5,239	--	--	10	53	--	--	954	5,292
1973-74	683,427	1,095	5,702	--	--	20	105	--	--	1,115	5,806
1974-75	779,133	1,136	5,620	--	--	14	71	--	--	1,150	5,691
1975-76	863,752	1,141	5,354	--	--	30	140	--	--	1,171	5,494
1976-77	810,335	1,403	6,163	--	--	23	100	--	--	1,426	6,263
1977-78	805,432	1,533	6,187	--	--	--	--	--	--	1,533	6,187
1978-79	722,460	1,561	5,917	--	--	--	--	--	--	1,561	5,917
1979-80	752,278	1,649	5,875	--	--	--	--	--	--	1,649	5,875
1980-81	817,744	1,735	5,584	\$3	\$10	--	--	--	--	1,738	5,595
1981-82	828,178	1,774	5,219	4	11	--	--	--	--	1,778	5,230
1982-83	810,136	1,811	5,001	5	15	--	--	--	--	1,816	5,016
1983-84	752,266	1,973	5,200	6	17	--	--	--	--	1,979	5,216
1984-85	756,395	2,072	5,164	7	16	87	218	--	--	2,166	5,398
1985-86	734,786	2,304	5,472	4	10	91	215	\$116	\$275	2,515	5,972
1986-87	735,807	2,432	5,556	3	6	91	208	82	187	2,607	5,957
1987-88	761,098	2,541	5,560	3	6	87	190	127	278	2,757	6,034
1988-89	794,598	2,671	5,556	3	5	82	171	158	329	2,914	6,061
1989-90	818,755	2,773	5,439	3	6	82	161	148	291	3,006	5,898
1990-91	838,130	3,014	5,617	3	5	86	160	122	228	3,225	6,010
1991-92	859,256	2,942	5,294	2	4	96	172	74	133	3,114	5,604
1992-93	859,630	2,943	5,147	2	4	143	249	99	174	3,187	5,575
1993-94	836,550	2,920	4,939	1	2	223	378	113	190	3,258	5,510
1994-95	851,577	2,936	4,824	3	4	205	337	118	194	3,262	5,360
1995-96	872,588	3,079	4,915	2	3	191	305	123	197	3,395	5,421
1996-97	909,019	3,440	5,325	2	2	180	278	105	162	3,726	5,769
1997-98	931,470	3,715	5,555	1	2	179	267	117	175	4,012	5,999
1998-99	966,023	3,827	5,589	1	1	166	242	122	178	4,115	6,011
1999-00	999,652	3,897	5,467	1	2	155	218	126	177	4,180	5,864
2000-01	1,038,474	4,295	5,745	2	2	151	202	116	156	4,564	6,104
2001-02	1,055,641	4,441	5,705	1	1	155	200	131	168	4,727	6,073
2002-03	1,090,704	4,455	5,563	0	1	155	194	129	162	4,740	5,919
2003-04	1,084,644	4,154	4,956	1	2	225	268	130	155	4,509	5,380
2004-05	1,121,680	4,486	5,167	2	2	298	344	128	147	4,914	5,660
2005-06	1,101,903	5,205	5,709	2	3	303	333	161	177	5,672	6,221
2006-07	1,146,163	5,423	5,754	2	2	278	295	152	161	5,854	6,212
2007-08	1,170,126	5,498	5,631	2	2	248	253	143	147	5,891	6,033
2008-09¹	1,203,925	5,603	5,603	2	2	242	242	139	139	5,986	5,986

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices A, B and C** for further information and analysis.

2. Please see Displays **17-19** for **intersegmentally comparable** "\$'s per FTES" information.

Sources: *Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.*